

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2024 - June 30, 2025**

City of: **DUNKERTON**

The City Council will conduct a public hearing on the proposed Budget at: **200 Tower Street Dunkerton, Iowa Meeting Date: 4/15/2024 Meeting Time: 06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property	11.49491
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.0021

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number  
(319) 822-4247

City Clerk/Finance Officer's NAME  
Karen L. Donohue

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	500,974	408,491	374,085
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	500,974	408,491	374,085
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	4,500	61,540
Other City Taxes	6	113,278	110,000	136,552
Licenses & Permits	7	8,400	7,865	13,750
Use of Money and Property	8	9,780	5,190	29,444
Intergovernmental	9	215,885	221,199	308,645
Charges for Fees & Service	10	465,415	434,475	449,793
Special Assessments	11	0	0	0
Miscellaneous	12	4,900	5,600	5,268
Other Financing Sources	13	0	0	130,318
Transfers In	14	87,070	265,060	249,201
<b>Total Revenues and Other Sources</b>	15	1,405,702	1,462,380	1,758,596
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	293,577	274,583	196,233
Public Works	17	252,012	249,866	187,129
Health and Social Services	18	750	0	0
Culture and Recreation	19	162,191	150,897	137,256
Community and Economic Development	20	0	0	0
General Government	21	120,111	131,097	96,677
Debt Service	22	86,470	224,870	164,890
Capital Projects	23	0	0	175,555
<b>Total Government Activities Expenditures</b>	24	915,111	1,031,313	957,740
Business Type / Enterprises	25	393,879	382,092	322,993
<b>Total ALL Expenditures</b>	26	1,308,990	1,413,405	1,280,733
Transfers Out	27	87,070	265,060	249,201
Total ALL Expenditures/Transfers Out	28	1,396,060	1,678,465	1,529,934
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	9,642	-216,085	228,662
Beginning Fund Balance July 1	30	1,285,474	1,501,559	1,272,897
<b>Ending Fund Balance June 30</b>	31	1,295,116	1,285,474	1,501,559