

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of DUNKERTON
Fiscal Year July 1, 2023 - June 30, 2024

The City of DUNKERTON will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024

Meeting Date/Time: 5/13/2024 06:00 PM

Contact: Karena L. Donohue

Phone: (319) 822-4247

Meeting Location: Dunkerton City Hall 200 Tower St, Dunkerton, Iowa 50626

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	405,105	0	405,105
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	405,105	0	405,105
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	4,500	0	4,500
Other City Taxes	6	113,386	0	113,386
Licenses & Permits	7	7,865	0	7,865
Use of Money & Property	8	5,190	0	5,190
Intergovernmental	9	215,691	0	215,691
Charges for Service	10	434,475	0	434,475
Special Assessments	11	0	0	0
Miscellaneous	12	5,600	0	5,600
Other Financing Sources	13	0	0	0
Transfers In	14	265,060	0	265,060
Total Revenues & Other Sources	15	1,456,872	0	1,456,872
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	274,583	5,000	279,583
Public Works	17	249,866	0	249,866
Health and Social Services	18	0	250	250
Culture and Recreation	19	150,897	0	150,897
Community and Economic Development	20	0	0	0
General Government	21	131,097	0	131,097
Debt Service	22	224,870	0	224,870
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	1,031,313	5,250	1,036,563
Business Type/Enterprise	25	402,092	5,000	407,092
Total Gov Activities & Business Expenditures	26	1,433,405	10,250	1,443,655
Transfers Out	27	265,060	0	265,060
Total Expenditures/Transfers Out	28	1,698,465	10,250	1,708,715
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-241,593	-10,250	-251,843
Beginning Fund Balance July 1, 2023	30	1,260,318	0	1,260,318
Ending Fund Balance June 30, 2024	31	1,018,725	-10,250	1,008,475

Explanation of Changes: Public Safety - building inspections, Health & Social Services - Pathway Services, Business Type/ Enterprise - Increased health insurance benefits